



Ente Público: MUNICIPIO DE TLALNEPANTLA DE BAZ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de ENERO al 31 de DICIEMBRE de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
A00 PRESIDENCIA MUNICIPAL	348,166,147.2	-9,374,995.2	338,791,152.1	324,900,693.3	319,960,478.0	13,890,458.8
A00 COORDINACIÓN DE PROTECCIÓN CÍVIL	92,640,474.1	-27,453,170.1	65,187,304.0	64,072,001.3	61,923,125.3	1,115,302.7
A02 DEFENSORÍA MUNICIPAL DE LOS DERECHOS HUMANOS	4,186,170.3	0.0	4,186,170.3	3,822,657.4	3,822,657.4	363,512.9
B01 SINDICATURA I	1,451,018.0	0.0	1,451,018.0	1,437,515.6	1,437,515.6	13,502.4
B02 SINDICATURA II	1,439,930.0	0.0	1,439,930.0	1,434,737.0	1,434,737.0	5,193.0
B03 SINDICATURA III	1,439,930.0	0.0	1,439,930.0	1,424,676.6	1,424,676.6	15,253.4
C01 REGIDURIA I	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C02 REGIDURIA II	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C03 REGIDURIA III	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C04 REGIDURIA IV	1,285,242.0	0.0	1,285,242.0	1,279,323.5	1,279,323.5	5,918.5
C05 REGIDURIA V	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C06 REGIDURIA VI	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C07 REGIDURIA VII	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C08 REGIDURIA VIII	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C09 REGIDURIA IX	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C10 REGIDURIA X	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C11 REGIDURIA XI	1,285,242.0	0.0	1,285,242.0	1,278,861.3	1,278,861.3	6,380.7
C12 REGIDURIA XII	1,296,330.0	0.0	1,296,330.0	1,286,337.8	1,286,337.8	9,992.2
C13 REGIDURIA XIII	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C14 REGIDURIA XIV	1,296,330.0	0.0	1,296,330.0	1,286,337.8	1,286,337.8	9,992.2
C15 REGIDURIA XV	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
C16 REGIDURIA XVI	1,296,330.0	0.0	1,296,330.0	1,289,954.1	1,289,954.1	6,375.9
D00 SECRETARÍA DEL AYUNTAMIENTO	135,359,812.4	-3,164,876.5	132,194,935.9	124,309,734.8	121,977,886.7	7,885,201.1
E00 OFICIALÍA MAYOR	197,299,644.7	37,697,206.9	234,996,851.6	230,568,407.9	227,878,428.7	4,428,443.7
F00 DIRECCIÓN DE INFRAESTRUCTURA URBANA	569,920,639.4	65,747,377.7	635,668,017.1	350,892,708.8	344,808,229.7	284,775,308.3
F01 DIRECCIÓN DE TRANSFORMACIÓN URBANA	49,497,066.9	-1,045,955.9	48,451,111.0	45,979,860.4	45,552,360.6	2,471,250.6
G00 DIRECCIÓN DE SUSTENTABILIDAD AMBIENTAL Y MOVILIDAD	31,064,152.9	-1,477,538.9	29,586,614.0	24,926,168.2	24,700,605.6	4,660,445.7
H00 DIRECCIÓN DE SERVICIOS Y MANTENIMIENTO URBANO	571,797,519.3	11,202,469.1	582,999,988.4	559,531,387.2	548,309,235.5	23,468,601.2
K00 CONTRALORÍA INTERNA MUNICIPAL	22,543,087.2	-678,226.1	21,864,861.1	20,832,339.9	20,776,747.9	1,032,521.2
L00 TESORERÍA MUNICIPAL	1,265,960,679.3	-43,605,658.5	1,222,355,020.8	1,168,138,607.0	1,167,129,070.1	54,216,413.8
M00 CONSEJERÍA JURÍDICA	16,010,014.4	421,042.0	16,431,056.4	15,791,160.0	15,751,166.6	639,896.3
N00 DIRECCIÓN DE PROMOCIÓN ECONÓMICA	53,441,136.4	-1,680,991.8	51,760,144.6	49,538,912.1	49,239,070.3	2,221,232.5
O00 DIRECCIÓN DE BIENESTAR	128,484,181.5	8,325,920.5	136,810,102.1	129,830,162.7	128,034,519.0	6,979,939.3
O00 INSTITUTO MUNICIPAL DE CULTURA FÍSICA, DEPORTE Y JUVENTUD	74,322,571.4	-1,736,330.6	72,586,240.8	65,496,504.7	61,023,615.3	7,089,736.1
O00 INSTITUTO MUNICIPAL DE EDUCACIÓN	75,057,829.2	-838,831.1	74,218,998.1	72,384,880.8	72,021,659.9	1,834,117.3
O00 INSTITUTO MUNICIPAL DE LA CULTURA Y LAS ARTES	87,097,265.5	-2,489,755.0	84,607,510.5	80,314,149.5	76,918,291.2	4,293,361.0



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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O00 INSTITUTO MUNICIPAL DE SALUD	21,256,703.4	-180,099.7	21,076,603.7	19,399,390.2	18,097,810.9	1,677,213.5
O00 INSTITUTO MUNICIPAL PARA LAS MUJERES Y LA EQUIDAD DE GÉNERO	13,672,959.9	-4,451,057.4	9,221,902.5	8,346,078.1	7,788,600.7	875,824.4
P00 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION MUNICIPAL	3,917,921.4	-86,634.5	3,831,286.9	3,221,062.6	3,213,425.9	610,224.4
Q00 COMISARÍA GENERAL DE SEGURIDAD PÚBLICA	547,730,317.3	-24,431,764.5	523,298,552.8	500,221,965.3	497,419,388.8	23,076,587.6
S00 INSTITUTO MUNICIPAL DE PLANEACIÓN	24,851,019.0	-698,130.4	24,152,888.6	19,391,060.2	17,579,208.1	4,761,828.4
TOTAL	4,359,327,295.0	0.0	4,359,327,295.0	3,906,817,131.0	3,858,832,820.9	452,510,164.0